

16/6/2022



UN Development Programme

Mozambique - Maputo

Project: 00136787
Project Title: Waste Management_Gavi
Start Year: 2021
End Year: 2022

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 2

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	241,410.85
GAVI	30000 Programme Cost Sharing	70,072.00
Total Budget (2021 and Beyond)		311,482.85
Total Utilization (2020 and Prior)		0.00
Project Total		311,482.85
Unprogrammed/Unfunded		0.00

Project Description:

This Budget Revision is issue since the PRODOC has been agreed and signed with the MoH

Agreed by: Celso Cossa, CO Finance
Agreed by: Ângela Marques,P. Manager
Agreed by: Francisco Roquette, DRR
Agreed by:

DocuSigned by:

Celso Cossa

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Ângela Marques

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Francisco Roquette

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